

Social Services Budget As Compared to Prior Years					
Funding	FY 2016	Difference FY 2017 Est. vs FY 2016	FY 2017 Est.	Difference 2018 Base vs 2017 Appr.	FY 2018 Base
General Fund	\$878,027,500	\$42,140,800	\$920,168,300	\$45,516,300	\$965,684,600
Education Fund	\$21,978,000	(\$21,978,000)	\$0	\$0	\$0
Federal Funds	\$2,639,199,650	\$331,738,250	\$2,970,937,900	\$26,319,900	\$2,997,257,800
Dedicated Credits	\$622,981,446	(\$218,940,846)	\$404,040,600	\$3,425,000	\$407,465,600
Restricted Funds	\$135,473,399	\$27,706,001	\$163,179,400	(\$40,871,700)	\$122,307,700
Enterprise Funds	\$130,305,000	(\$37,939,900)	\$92,365,100	\$2,092,100	\$94,457,200
Transportation Fund	\$100,000	\$0	\$100,000	\$0	\$100,000
Other	\$449,745,800	\$480,747,500	\$930,493,300	(\$18,979,800)	\$911,513,500
<b>Grand Total</b>	<b>\$4,877,810,800</b>	<b>\$603,473,800</b>	<b>\$5,481,284,600</b>	<b>\$17,501,800</b>	<b>\$5,498,786,400</b>
<b>Percent Change</b>		12%		0.3%	
<p>The totals listed here match the grand total of all subsection of COBI  (<a href="http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=5&amp;tab=financialsTab">http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=5&amp;tab=financialsTab</a>) for Social Services. It  includes: Operating and Capital Budgets, Expendable Funds and Accounts, Business-like Activities, and  Fiduciary Funds.</p>					